

City Schools Division of Tayabas
14th Supplemental Annual Procurement Plan for FY 2024



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
4-10-00-0000	Procurement of Additional Refrigerator to be Used During the Implementation of SBFP-Milk Feeding Component for SY 2024-2025	SGOD	NP-53.9 - Small Value Procurement	October to December 2024	October to December 2024	October to December 2024	October to December 2024		Others	564,000.00	564,000.00	-	SBFP-SARO
4-10-00-0000	Procurement of Semi-Expendable Other Equipment for Disinfection and Improvement of Sanitation for Visitor's and Conference Rooms of the Offices of the SDS and ASDS	OSDS	NP-53.9 - Small Value Procurement	September-December 2024	September-December 2024	September-December 2024	September-December 2024		Others	51,600.00	51,600.00	-	GASS FY 2024
4-10-00-0000	Procurement of Foods for Reorientation and Provision of Technical Assistance on Child Protection and Anti-Bullying Concerns	SGOD	NP-53.9 - Small Value Procurement	October 2024	October 2024	October 2024	October 2024		Others	35,000.00	35,000.00	-	HRTD Fund
4-10-00-0000	Provision of Foods for Division Roll-Out Training of Early Language, Literacy and Numeracy Focusing on the Science of Reading	CID	NP-53.9 - Small Value Procurement	October to December 2024	October to December 2024	October to December 2024	October to December 2024		Others	225,600.00	225,600.00	-	ELLN SARO (RO-4A-24-1314), Division MOOE, School MOOE
4-10-00-0000	Provision of Foods for Division Roll-out on Upskilling English Teachers in Language Instruction	CID	NP-53.9 - Small Value Procurement	October to December 2024	October to December 2024	October to December 2024	October to December 2024		Others	133,200.00	133,200.00	-	SARO-RO-4A-23-3799
SUBTOTAL:										1,009,400.00			





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				Advertising of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Provision of Foods for Division Training on Positive Discipline and Rights-Based Education	CID	NP-53.9 - Small Value Procurement	October to December 2024	October to December 2024	October to December 2024	October to December 2024	Others	105,000.00	105,000.00	-	HRTD Fund, School MOOE
4-10-00-0000	Provision of Foods for Division Student Leadership Training Cum Team building Activities of Supreme Elementary Learner Government (SELG) and Supreme Secondary Learner Government (SSLG)	SGOD	NP-53.9 - Small Value Procurement	October to December 2024	October to December 2024	October to December 2024	October to December 2024	Others	108,500.00	108,500.00	-	SPL Fund
4-10-00-0000	Food, Venue and Supplies for Division Orientation on the Provision of Republic Act 11650	CID	NP-53.9 - Small Value Procurement	October to December 2025	October to December 2025	October to December 2025	October to December 2025	Others	199,075.00	199,075.00	-	SARO-SNED RO-4A-24-2246
4-10-00-0000	Food, Venue and Supplies for Division Training of Compendium of Teaching and Learning Resources on Filipino Sign Language (FSL)	CID	NP-53.9 - Small Value Procurement	October to December 2025	October to December 2025	October to December 2025	October to December 2025	Others	246,720.00	246,720.00	-	SARO-SNED RO-4A-24-2246
4-10-00-0000	Foods for Entrance Conference of the Commission on Audit (COA)	Accounting	NP-53.9 - Small Value Procurement	October to December 2024	October to December 2024	October to December 2024	October to December 2024	Others	3,000.00	3,000.00	-	Division MOOE-CASS
SUBTOTAL:									662,295.00			



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				Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Procurement of Additional Ink and Drum Cartridge for Fujixerox Documenter 2110 for the Inhouse Reproduction of Learning Activity Sheets (LAs) and Lesson Exemplars (LEs) of Kindergarten, Grade 1, 4, and 7 for the Implementation of the MATATAG Curriculum	CID	Direct Contracting	October to December 2024	October to December 2024	October to December 2024	October to December 2024	Others	30,500.00	30,500.00	-	SARO-RO-4A-24-1879
SUBTOTAL:									30,500.00			
GRAND TOTAL:									1,702,195.00			

Prepared by:


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Checked by:


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BAC/Vice Chairperson/
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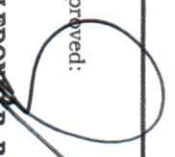
OK as to Appropriation:



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Recommending Approval:


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