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			1,009,400.00	SUBTOTOTAL:								
SARO-RO-4A-23-3799	Ŷ.	133,200.00	133,200.00	Others	October to December 2024	October to December 2024	October to December 2024	October to December 2024	NP-53,9 - Small Value Procurement	CID	Provision of Foods for Division Roll-out on Upskilling English Teachers in Language Instruction	4-10-00- 0000
ELLN SARO (RO-4A-24- 1314), Division MOOE, School MOOE	à	225,600.00	225,600.00	Others	October to December 2024	October to December 2024	October to December 2024	October to December 2024	NP-53.9 - Small Value Procurement	CID	Provision of Foods for Division Roll-Out Training of Early Language, Literacy and Numeracy Focusing on the Science of Reading	4-10-00- 0000
HRTD Fund	ć.	35,000.00	35,000.00	Others	October 2024	October 2024	October 2024	October 2024	NP-53.9 - Small Value Procurement	SGOD	Procurement of Foods for Reorientation and Provision of Technical Assistance on Child Protection and Anti- Bullying Concerns	4-10-00- 0000
GASS FY 2024		51,600.00	51,600.00	Others	- September December 2024	- September December 2024	September-September- December 2024 2024	September December 2024	NP-53.9 - Small Value Procurement	OSDS	Procurement of Semi- Expendable Other Equipment for Disinfection and Improvement of Sanitation for Visitor's and Conference Rooms of the Offices of the SDS and ASDS	4-10-00- 0000
SBFP-SARO		564,000.00	564,000.00	Others	October to December 2024	October to December 2024	October to December 2024	October to December 2024	NP-53.9 - Small Value Procurement	SGOD	Procurement of Additional Refrigerator to be Used During the Implementation of SBFP- Milk Feeding Component for SY 2024-2025	4-10-00- 0000
Remarks (brief description of Program/Activity/Project)	P) CO	Estimated Budget (PhP) MOOE	Total	Source of Funds	Schedule for Each Procurement Activity   Advertise Submissio Notice of Contract   ment/Post n/Opening Award Signing   ing of of Bids JB/REI Signing	Notice of Award	Schedule for Each Procures Advertise Submissio Notice ment/Post n/Opening Award ing of Bids IB/REI	Schedule Advertise ment/Post ing of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)

## City Schools Division of Tayabas 14th Supplemental Annual Procurement Plan for FY 2024

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			662,295.00	SUBTOTAL:								
Division MOOE-GASS	r.	3,000.00	3,000.00	Others	October to December 2024	October to December 2024	October to December 2024	October to December 2024	NP-53.9 - Small Value Procurement	Accounting	Foods for Entrance Conference of the Commission on Audit (COA)	4-10-00- 0000
SARO-SNED RO-4A-24-224		246,720.00	246,720.00	Others	October to December 2025	October to December 2025	October to December 2025	October to December 2025	NP-53.9 - Small Value Procurement	CID	Food, Venue and Supplies for Division Training of Compendium of Teaching and Learning Resources on Filipino Sign Language (FSL)	4-10-00- 0000
SARO-SNED RO-4A-24-2240		199,075.00	199,075.00	Others	October to December 2025	October to December 2025	October to December 2025	October to December 2025	NP-53.9 - Small Value Procurement	CID	Food, Venue and Supplies for Division Orientation on the Provision of Republic Act 11650	4-10-00- 0000
SPL Fund	ı.	108,500.00	108,500.00	Others	October to December 2024	October to December 2024	October to December 2024	October to December 2024	NP-53.9 - Small Value Procurement	SGOD	Provision of Foods for Division Student Leadership Training Cum Team building Activities of Supreme Elementary Learner Government (SELG) and Supreme Secondary Learner Government (SSLG)	4-10-00- 0000
HRTD Fund, School MOOE	Т	105,000.00	105,000.00	Others	October to December 2024	October to December 2024	October to December 2024	October to December 2024	NP-53.9 - Small Value Procurement	CID	Provision of Foods for Division Training on Positive Discipline and Rights-Based Education	4-10-00- 0000

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## 14th Supplemental Annual Procurement Plan for FY 2024 **City Schools Division of Tayabas**

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(PAP)

Program/Project Procurement

End-User PMO/

Mode of Procurement Schedule for Each Procurement Activity Source of Funds

Total

**Estimated Budget (PhP)** MOOE

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(brief description of Program/Activity/Project)

Remarks

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Advertise Submissio Notice of Contract ment/Post n/Opening Award Signing ing of of Bids IB/REI

Provision of Foods for

## City Schools Division of Tayabas 14th Supplemental Annual Procurement Plan for FY 2024

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<b>JEANET</b> Administ BAC Secr	JENNELYN M Administrative BAC Secretaria	Prepared by:			4-10-00- 0000	(PAP)	Code
JEANETTE M. BUERA Administrative Officer IV BAC Secretariat-Member	JENNELYN MIRANDILLA Administrative Officer II/ BAC Secretariat-Head	by:			Procurement of Additional Ink and Drum Cartridge for Fujixerox Documenter 2110 for the Inhouse Reproduction of Learning Activity Sheets (LASs) and Lesson Examplers (LES) of Kindergarten, Grade 1,4, and 7 for the Implementation of the MATATAG Curriculum	Program/Project	Procurement
	<b>CONRAD</b> BAC/Vice Administra	Checkedby			CID	End-User	PMO/
	<b>CONRADO C. GABARDA</b> BACVice Chairperson/ Administrative Officer V	by:			Direct Contracting		Mode of Procurement
	BENJAM BAC Mer	OK as to			October to December 2024	Advertise ment/Post ing of IB/REI	Schedule
	BENJAMINA. MILLARES BAC Member/Budget Officer III	OK as to Appropriation:			October to December 2024	Advertise Submissio Notice ment/Post n/Opening Award ing of Bids IB/REI IB/REI	Schedule for Each Procurement Activity
	LARES get Officer	ation:			October to December 2024	Submissio Notice of Contract n/Opening Award Signing of Bids	rocuremer
	Ξ				October to December 2024	Contract Signing	it Activity
	HERBERT D. PEREZ BAC Chairperson/ Assistant Schools Division Superintendent	Recommending Approval:	GRAND TOTAL:	SUBTOTAL:	Others		Source of Funds
	REZ	pproval:	1,702,195.00	30,500.00	30,500.00	Total	Estin
					30,500.00	MOOE	Estimated Budget (PhP)
	CELEDON Schools Di Head of Pro	Approved:			ä	co	P)
	<b>CELEDONTO B. BALDERAS JR.</b> Schoofs Division Superintendent/ Head of Procuring Entity	$\overline{\ }$			SARO-RO-4A-24-1879	(brief description of Program/Activity/Project)	Remarks

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